## Annex 3.2:

## Better Care Fund 2025-26 Capacity & Demand Template

3.2. C&D Step-up

Selected Health and Wellbeing Board:

York

Step-up	Refreshed capacity surplus:											
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78	-5.78
Reablement & Rehabilitation in a bedded setting	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours	
Full Year	Units
3	Contact Hours
24.5	Contact Hours
11.8	Average LoS
72	Contact Hours

Capacity - Step-up		Please enter refreshed expected capacity:												
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
Social support (including VCS)	Monthly capacity. Number of new clients.	25	25	25	25	25	25	25	25	25	25	25	25	
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	115.6	115.6	115.6	115.6	115.6	115.6	115.6	115.6	115.6	115.6	115.6	115.6	
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	
Other short-term social care	Monthly capacity. Number of new clients.	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	

Demand - Step-up	Please enter refreshed expected no. of referrals:											
Service Type	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	25	25	25	25	25	25	25	25	25	25	25	25
Reablement & Rehabilitation at home	121.38	121.38	121.38	121.38	121.38	121.38	121.38	121.38	121.38	121.38	121.38	121.38
Reablement & Rehabilitation in a bedded setting	6.27	6.27	6.27	6.27	6.27	6.27	6.27	6.27	6.27	6.27	6.27	6.27
Other short-term social care	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8